

LEXINGTON SCHOOL DISTRICT FOUR
ADMINISTRATIVE COST REPORTING
FISCAL YEAR 2012-2013

<u>ACCOUNT</u>	<u>YEAR TO DATE EXPENDITURE</u>
223 SUPERVISION SPECIAL PROG	336,646.36
231 BOARD OF EDUCATION	273,854.29
232 OFFICE OF SUPERINTENDENT	232,661.18
252 FISCAL SERVICES	249,755.10
254 OPERATIONS & MAINT	3,308,468.75
263 INFORMATION SERVICES	1,951.31
264 STAFFING SERVICES	218,060.14
266 TECHNOLOGY	582,485.14
	<u><u>5,203,882.27</u></u>

223 Supervision of Special Programs. Activities associated with the overall supervision, coordination, and direction of special programs. These activities include Title I Coordinators, IDEA Coordinators, SSI Coordinators, etc.

231 Board of Education. Activities of the elected or appointed body which has been created according to state law and vested with responsibilities for educational activities in a given administrative unit.

232 Office of Superintendent. Activities performed by the superintendent and deputy, associate, or assistant superintendents, in the direction and management of all affairs of the school district. This program area includes all personnel and materials in the Office of the Superintendent

252 Fiscal Services. Activities concerned with the fiscal operation of the school district. This function includes budgeting, receiving and disbursing, financial accounting, payroll, inventory control, and managing funds.

254 Operation and Maintenance of Plant. Activities concerned with keeping the physical plant open, comfortable, and safe for use, and the grounds, buildings, and equipment in working condition. Utilities are included here.

263 Information Services. Activities concerned with writing, editing, and other preparations necessary to disseminate educational and administrative information to students, staff, or the general public through direct mailing, the news media, or personal contact.

264 Staff Services. Human resource activities concerned with maintaining an efficient staff for the school system including such activities as recruiting and placement, staff transfers, and staff accountability.

266 Technology and Data Processing Services. Activities concerned with preparing data for storage and retrieval for reproduction as information for management and reporting. Includes technology services for activities related to computer operations, supervision of data processing, systems analysis services, and programming services. Also includes operations services related to scheduling, maintaining and producing data.