

Lexington School District Four
FY23 Approved General Fund Budget

GENERAL FUND REVENUE		Budget	Subtotal by Funding Source
1100	Taxes Levied/Assessed by the District:	\$ 7,607,560.00	
1200	Revenue From Local Governmental Agencies Other Than LEA	\$ 475,000.00	
1300	Tuition:	\$ -	
1400	Transportation Fees	\$ -	
1500	Earnings on Investments:	\$ 30,000.00	
1600	Food Service	\$ -	
1700	Pupil Activities	\$ -	
1900	Other Revenue from Local Sources:	\$ 49,000.00	
	Total - Revenue from Local Sources		<u>\$ 8,161,560.00</u>
2000	Intergovernmental Revenue	\$ -	
	Total - Intergovernmental Revenue		<u>\$ -</u>
3100	Restricted State Funding	\$ 18,878,377.45	
3200	Unrestricted State Grants	\$ -	
3800	State Revenue in Lieu of Taxes:	\$ 4,380,255.00	
3900	Other State Revenue	\$ 185,528.55	
	Total - Revenue from State Sources		<u>\$ 23,444,161.00</u>
4000	Revenue form Federally Impacted Areas	\$ -	
	Total - Revenue form Federally Impacted Areas		<u>\$ -</u>
5000	Other Sources	\$ -	
	Total - Other Sources		<u>\$ -</u>
5100	Sale of Bonds	\$ -	
	Total - Sales of Bonds		<u>\$ -</u>
5200	Interfund Transfers (Operating transfers from other funds)	\$ 3,094,355.00	
	Total - Interfund Transfers		<u>\$ 3,094,355.00</u>
	Use of Fund Balance	\$ -	
	Total - Use of Fund Balance		<u>\$ -</u>
TOTAL GENERAL FUND REVENUE		\$ 34,700,076.00	\$ 34,700,076.00

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GENERAL FUND EXPENDITURES		Budget	Subtotal
111	Kindergarten Programs		
100	Salaries	\$ 859,963.86	
200	Employee Benefits	\$ 424,735.76	
300	Purchased Services	\$ 24,146.10	
400	Supplies and Materials	\$ 41,713.05	
500	Capital Outlay	\$ -	
600	Other Objects	\$ 1,400.00	
112	Primary Programs (Grades 1 - 3)	\	
100	Salaries	\$ 3,264,433.45	
200	Employee Benefits	\$ 1,398,116.40	
300	Purchased Services	\$ 128,196.53	
400	Supplies and Materials	\$ 92,906.94	
500	Capital Outlay	\$ -	
600	Other Objects	\$ 1,400.00	
113	Elementary Programs (Grades 4 - 8)		
100	Salaries	\$ 3,395,256.57	
200	Employee Benefits	\$ 1,485,403.73	
300	Purchased Services	\$ 212,469.13	
400	Supplies and Materials	\$ 158,648.89	
500	Capital Outlay	\$ -	
600	Other Objects	\$ 4,200.00	
114	High School Programs (Grades 9 - 12)		
100	Salaries	\$ 2,349,699.94	
200	Employee Benefits	\$ 846,371.69	
300	Purchased Services	\$ 126,700.65	
400	Supplies and Materials	\$ 137,175.15	
500	Capital Outlay	\$ -	
600	Other Objects	\$ 2,800.00	
115	Vocational Programs (District-wide):		
100	Salaries	\$ 541,024.60	
200	Employee Benefits	\$ 245,365.33	
300	Purchased Services	\$ -	
400	Supplies and Materials	\$ -	
500	Capital Outlay	\$ -	
600	Other Objects	\$ -	

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116 Vocational Programs (Middle School)

100	Salaries	\$	67,154.33
200	Employee Benefits	\$	35,133.32
300	Purchased Services	\$	-
400	Supplies and Materials	\$	-
500	Capital Outlay	\$	-
600	Other Objects	\$	-

117 Driver Educational Program

100	Salaries	\$	-
200	Employee Benefits	\$	-
300	Purchased Services	\$	-
400	Supplies and Materials	\$	-
500	Capital Outlay	\$	-
600	Other Objects	\$	-

118 Montessori Programs

100	Salaries	\$	-
200	Employee Benefits	\$	-
300	Purchased Services	\$	-
400	Supplies and Materials	\$	-
500	Capital Outlay	\$	-
600	Other Objects	\$	-

121 Educable Mentally Handicapped

100	Salaries	\$	43,079.99
200	Employee Benefits	\$	18,924.55
300	Purchased Services	\$	-
400	Supplies and Materials	\$	-
500	Capital Outlay	\$	-
600	Other Objects	\$	-

122 Trainable Mentally Handicapped

100	Salaries	\$	407,676.05
200	Employee Benefits	\$	196,582.75
300	Purchased Services	\$	-
400	Supplies and Materials	\$	-
500	Capital Outlay	\$	-
600	Other Objects	\$	-
		\$	-

123 Orthopedically Handicapped

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	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
124		Visually Handicapped		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
125		Hearing Handicapped		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
126		Speech Handicapped		
	100	Salaries	\$	125,919.30
	200	Employee Benefits	\$	61,431.56
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
127		Learning Disabilities		
	100	Salaries	\$	1,740,417.25
	200	Employee Benefits	\$	719,781.94
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	3,500.00
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
128		Emotionally Handicapped		
	100	Salaries	\$	21,233.34
	200	Employee Benefits	\$	2,823.90

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	300	Purchased Services	\$	25,900.82
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
129		Coordinated Early Intervening Services		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
131		Preschool Handicapped Speech (5 Year Olds)		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
132		Preschool Handicapped Itinerant (5 Year Olds)		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
133		Preschool Handicapped Self-Contained (5 Year Olds)		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
134		Preschool Handicapped Homebased (5 Year Olds)		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-

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	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
135		Preschool Handicapped Speech (3 and 4 Year Olds)		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
136		Preschool Handicapped Itinerant (3 and 4 Year Olds)		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
137		Preschool Handicapped Self-Contained (3 and 4 Year Olds)		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
138		Preschool Handicapped Homebased (3 and 4 Year Olds)		
	100	Salaries	\$	148,037.41
	200	Employee Benefits	\$	82,658.06
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
139		Early Childhood Programs		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	10,083.95
	400	Supplies and Materials	\$	10,366.16
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-

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141	Gifted and Talented Academic		
100	Salaries	\$	17,494.64
200	Employee Benefits	\$	7,084.50
300	Purchased Services	\$	-
400	Supplies and Materials	\$	-
500	Capital Outlay	\$	-
600	Other Objects	\$	-
142	Disadvantaged		
100	Salaries	\$	-
200	Employee Benefits	\$	-
300	Purchased Services	\$	-
400	Supplies and Materials	\$	-
500	Capital Outlay	\$	-
600	Other Objects	\$	-
143	Advanced Placement		
100	Salaries	\$	-
200	Employee Benefits	\$	-
300	Purchased Services	\$	-
400	Supplies and Materials	\$	-
500	Capital Outlay	\$	-
600	Other Objects	\$	-
144	International Baccalaureate		
100	Salaries	\$	-
200	Employee Benefits	\$	-
300	Purchased Services	\$	-
400	Supplies and Materials	\$	-
500	Capital Outlay	\$	-
600	Other Objects	\$	-
145	Homebound		
100	Salaries	\$	7,516.77
200	Employee Benefits	\$	3,770.24
300	Purchased Services	\$	-
400	Supplies and Materials	\$	-
500	Capital Outlay	\$	-
600	Other Objects	\$	-
147	Full Day 4K		

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	100	Salaries	\$	3,100.64
	200	Employee Benefits	\$	1,265.45
	300	Purchased Services	\$	15,432.82
	400	Supplies and Materials	\$	15,864.76
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
148		Gifted and Talented Artistic		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
149		Other Special Programs		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
151		Districtwide General/ Exceptional		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
161		Autism		
	100	Salaries	\$	83,336.79
	200	Employee Benefits	\$	50,578.98
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
162		Limited English Proficiency		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-

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	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
163		Comprehensive Coordinated Early Intervening Services		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
171		Primary Summer School		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
172		Elementary Summer School		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
173		High School Summer School		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
174		Gifted and Talented Summer School		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-

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	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
175		Beyond Regular School Day		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
181		Adult Basic Education		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
182		Adult Secondary Education Programs		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
183		Adult Secondary Education Programs		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
184		Pos-Secondary Programs		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-

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185	Vocational Adult Programs		
100	Salaries	\$	-
200	Employee Benefits	\$	-
300	Purchased Services	\$	-
400	Supplies and Materials	\$	-
500	Capital Outlay	\$	-
600	Other Objects	\$	-
186	Integrated Education and Training		
100	Salaries	\$	-
200	Employee Benefits	\$	-
300	Purchased Services	\$	-
400	Supplies and Materials	\$	-
500	Capital Outlay	\$	-
600	Other Objects	\$	-
188	Parenting/ Family Literacy		
100	Salaries	\$	-
200	Employee Benefits	\$	-
300	Purchased Services	\$	-
400	Supplies and Materials	\$	-
500	Capital Outlay	\$	-
600	Other Objects	\$	-
189	Early Childhood Parenting Program		
100	Salaries	\$	-
200	Employee Benefits	\$	-
300	Purchased Services	\$	-
400	Supplies and Materials	\$	-
500	Capital Outlay	\$	-
600	Other Objects	\$	-
190	Instructional Pupil Activity		
100	Salaries	\$	-
200	Employee Benefits	\$	-
300	Purchased Services	\$	-
400	Supplies and Materials	\$	-
500	Capital Outlay	\$	-
600	Other Objects	\$	-
	Total - Instruction		<u><u>\$ 19,668,278.04</u></u>

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211 Attendance and Social Work Services

100	Salaries	\$	107,815.49
200	Employee Benefits	\$	44,322.36
300	Purchased Services	\$	1,000.00
400	Supplies and Materials	\$	2,500.00
500	Capital Outlay	\$	-
600	Other Objects	\$	200.00

212 Guidance Services

100	Salaries	\$	461,498.73
200	Employee Benefits	\$	196,251.51
300	Purchased Services	\$	-
400	Supplies and Materials	\$	5,000.00
500	Capital Outlay	\$	-
600	Other Objects	\$	-

213 Health Services

100	Salaries	\$	146,963.95
200	Employee Benefits	\$	95,030.21
300	Purchased Services	\$	-
400	Supplies and Materials	\$	-
500	Capital Outlay	\$	-
600	Other Objects	\$	-

214 Psychological Services

100	Salaries	\$	-
200	Employee Benefits	\$	-
300	Purchased Services	\$	-
400	Supplies and Materials	\$	-
500	Capital Outlay	\$	-
600	Other Objects	\$	-

215 Exceptional Program Services

100	Salaries	\$	-
200	Employee Benefits	\$	-
300	Purchased Services	\$	-
400	Supplies and Materials	\$	-
500	Capital Outlay	\$	-
600	Other Objects	\$	-

216 Career and Technology Education Placement Services

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	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
217		Career Specialist Services		
	100	Salaries	\$	58,549.19
	200	Employee Benefits	\$	29,585.89
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
221		Improvement of Instruction Curriculum Development		
	100	Salaries	\$	365,185.36
	200	Employee Benefits	\$	138,861.75
	300	Purchased Services	\$	1,700.00
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	2,600.00
222		Library and Media Services		
	100	Salaries	\$	324,226.96
	200	Employee Benefits	\$	150,686.91
	300	Purchased Services	\$	19,400.00
	400	Supplies and Materials	\$	66,861.00
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
223		Supervision of Special Programs		
	100	Salaries	\$	83,227.24
	200	Employee Benefits	\$	33,852.23
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	400.00
224		In-Service/Staff Training		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-

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	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
231		Board of Education		
	100	Salaries	\$	-
	200	Employee Benefits	\$	21,210.88
	300	Purchased Services	\$	82,500.00
	400	Supplies and Materials	\$	19,500.00
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
232		Superintendent		
	100	Salaries	\$	336,212.16
	200	Employee Benefits	\$	115,819.14
	300	Purchased Services	\$	5,000.00
	400	Supplies and Materials	\$	19,000.00
	500	Capital Outlay	\$	-
	600	Other Objects	\$	3,000.00
233		School Administration		
	100	Salaries	\$	2,171,351.00
	200	Employee Benefits	\$	975,494.56
	300	Purchased Services	\$	20,250.00
	400	Supplies and Materials	\$	15,250.00
	500	Capital Outlay	\$	-
	600	Other Objects	\$	6,300.00
251		Student Transportation (Federal/ District Mandated)		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
			\$	-
252		Fiscal Services:		
	100	Salaries	\$	243,696.86
	200	Employee Benefits	\$	113,620.70
	300	Purchased Services	\$	34,790.00
	400	Supplies and Materials	\$	12,500.00

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500	Capital Outlay	\$	-
600	Other Objects	\$	2,500.00
253	Facilities Acquisitions and Construction		
100	Salaries	\$	-
200	Employee Benefits	\$	-
300	Purchased Services	\$	-
400	Supplies and Materials	\$	-
500	Capital Outlay	\$	-
600	Other Objects	\$	-
254	Operations and Maintenance		
100	Salaries	\$	1,139,926.16
200	Employee Benefits	\$	597,373.73
300	Purchased Services	\$	912,784.00
400	Supplies and Materials	\$	1,421,122.00
500	Capital Outlay	\$	105,000.00
600	Other Objects	\$	350.00
255	Student Transportation (State Mandated)		
100	Salaries	\$	1,525,735.44
200	Employee Benefits	\$	631,813.12
300	Purchased Services	\$	77,500.00
400	Supplies and Materials	\$	3,000.00
500	Capital Outlay	\$	-
600	Other Objects	\$	125.00
256	Food Services		
100	Salaries	\$	-
200	Employee Benefits	\$	199,499.87
300	Purchased Services	\$	-
400	Supplies and Materials	\$	-
500	Capital Outlay	\$	-
600	Other Objects	\$	-
257	Internal Services		
100	Salaries	\$	-
200	Employee Benefits	\$	-
300	Purchased Services	\$	-
400	Supplies and Materials	\$	-
500	Capital Outlay	\$	-
600	Other Objects	\$	-

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258	Security		
100	Salaries	\$	-
200	Employee Benefits	\$	-
300	Purchased Services	\$	262,675.05
400	Supplies and Materials	\$	20,250.00
500	Capital Outlay	\$	-
600	Other Objects	\$	-
259	Internal Auditing Services		
100	Salaries	\$	-
200	Employee Benefits	\$	-
300	Purchased Services	\$	-
400	Supplies and Materials	\$	-
500	Capital Outlay	\$	-
600	Other Objects	\$	-
262	Planning		
100	Salaries	\$	-
200	Employee Benefits	\$	-
300	Purchased Services	\$	-
400	Supplies and Materials	\$	-
500	Capital Outlay	\$	-
600	Other Objects	\$	-
263	Information Services		
100	Salaries	\$	-
200	Employee Benefits	\$	-
300	Purchased Services	\$	-
400	Supplies and Materials	\$	-
500	Capital Outlay	\$	-
600	Other Objects	\$	-
264	Staff Services		
100	Salaries	\$	136,519.58
200	Employee Benefits	\$	62,144.87
300	Purchased Services	\$	44,890.00
400	Supplies and Materials	\$	3,500.00
500	Capital Outlay	\$	-
600	Other Objects	\$	2,900.00
265	Subawards in Excess of \$25,000		

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	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
266		Technology and Data Processing		
	100	Salaries	\$	489,233.95
	200	Employee Benefits	\$	204,371.03
	300	Purchased Services	\$	20,000.00
	400	Supplies and Materials	\$	75,000.00
	500	Capital Outlay	\$	-
	600	Other Objects	\$	350.00
267		Participant Support Cost		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
271		Pupil Service Activities		
	100	Salaries	\$	170,000.00
	200	Employee Benefits	\$	45,815.08
	300	Purchased Services	\$	89,400.00
	400	Supplies and Materials	\$	12,600.00
	500	Capital Outlay	\$	-
	600	Other Objects	\$	19,105.00
			\$	-
272		Enterprise Activities		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
273		Trust and Agency Activities		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-

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	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
	Total Support Services			<u><u>\$ 14,806,697.96</u></u>
320		Community Recreation Services		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
330		Civic Services		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
340		Public Library Services		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
350		Custody and Care of Children		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
360		Welfare Services		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-

**Lexington School District Four
FY23 Approved General Fund Budget**

	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
370		Nonpublic School Services			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
390		Other Community Services			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
		Total - Community Services			\$ -
400		Intergovernmental Expenditures/ Transfers			
	700	Fund Transfers	\$	182,000.00	
		Total Intergovernmental Expenditures/ Transfers			\$ 182,000.00
500		Debt Service:			
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	43,100.00	
		Total - Debt Service			\$ 43,100.00
TOTAL GENERAL FUND EXPENDITURES			\$	34,700,076.00	\$ 34,700,076.00